

Message Text

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ACTION IO-14

INFO OCT-01 ISO-00 IOE-00 SSO-00 SNM-02 ABF-01 OMB-01

TRSE-00 SS-15 SP-02 L-03 NSC-05 USIE-00 NSCE-00

INRE-00 CIAE-00 INR-07 NSAE-00 PA-01 PRS-01

DEAE-00 /053 W

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O R 011620Z JUL 77

FM USMISSION GENEVA

TO SECSTATE WASHDC IMMEDIATE 8791

INFO US MISSION USUN NEW YORK 5170

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EO 11652: GDS

TAGS: SNAR, UN, AORG

SUBJECT: ALLOCATION OF COSTS OF MOVE OF UN NARCOTICS ORGANIZATION
TO VIENNA

REF: A) ANDREW/CAVANAUGH TELCON JUNE 30, B) 76 GENEVA 6999

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1. BACKGROUND: NOVEMBER 1976, REPORT OF SYG ON UTILIZATION
OF OFFICE ACCOMMODATIONS IN VIENNA (A/C.5/31/34 P13) OFFERED
TO UNGA POSSIBILITY OF MOVING UN NARCOTICS ORGANIZATIONS
FROM GENEVA TO VIENNA. DECEMBER 1976 REPORT OF ACABQ
(A/31/452 P 3) ON REPORT OF SYG STATED THAT "....THE COM-
MITTEE WAS INFORMED THAT ALL COSTS ATTRIBUTABLE TO THE
TRANSFER OF EXTRA-BUDGETARY STAFF TO VIENNA WOULD BE BORNE
BY THE FUNDS CONCERNED." SUBSEQUENTLY, NOTING ACABQ REPORT,
UNGA APPROVED (DEC. 22, 1976) MOVE OF NARCOTICS ORGANI-
ZATIONS (RES 31/194 OF 22 DEC 1976). END BACKGROUND

2. IN RESPONSE TO QUESTIONS RAISED BY MEMBERS AT LAST CND
SESSION (FEB 1977), SECRETARIAT PROVIDED FOLLOWING ESTIMATES
OF APPORTIONMENT OF ONE TIME COSTS OF MOVE OF NARCOTICS
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ORGANIZATIONS TO VIENNA, IEXCLUSIVE RPT EXCLUSIVE OF ANY
SPECIAL COSTS RELATING TO TRANSFER OF LABORATORY.
TOTAL ESTIMATED COST WAS \$458,000 BROKEN DOWN AS FOLLOWS:
"ONE TIME COSTS OF THE TRANSFER OF THE DIVISION ON NARCOTIC
DRUGS ARE ESTIMATED AT \$252,000; FOR THE SECRETARIAT OF
THE INCB AT \$143,000; AND FOR THE SECRETARIAT OF UNFDAC
AT \$63,000... THESE FIGURES INCLUDE THE COST OF TRAVEL

AND REMOVAL OF PROFESSIONAL STAFF; THE COST OF ACQUISITION OF FURNITURE AND OFFICE EQUIPMENT; AND THE ASSUMED PRO-RATA SHARE OF EACH UNIT IN THE ONE-TIME COSTS OF FURNISHING AND EQUIPING THE OVER-ALL PREMISES IN THE DONAUPARK." (FULL TEXT, INCLUDING ESTIMATED SAVINGS, AVAILABLE PP 102/3, REPORT ON 27TH SESSION OF CND).

3. IN LIGHT OF ACABQ STATEMENT, IT WOULD APPEAR THAT COSTS ALLOCATED TO FUND (\$63,000) INVOLVED TRANSFER OF 18 PROFESSIONAL STAFF MEMBERS FINANCED BY UNFDAC AT THAT TIME (7 FROM UNFDAC, 2 SUPPLIED BY UNFDAC TO INCB AND 9 SUPPLIED BY UNFDAC TO DND).

4. IN VIEW OF UNIQUE RELATIONSHIP BETWEEN FUND AND UN LAB, THERE IS ALSO POSSIBILITY THAT FUND MAY BE EXPECTED TO PAY SOME OR ALL OF THE UNDOUBTABLY HIGH TRANSFER COSTS FOR THE LABORATORY. (ESTIMATES ON THESE COSTS ARE REPORTEDLY BEING PREPARED IN UNNY AND ARE NOT AVAILABLE IN GENEVA. AS INFORMED ESTIMATE PLACES THEM AROUND \$500,000 TO \$750,000). FUND MIGHT BE EXPECTED TO PAY PARTICULARLY FOR EQUIPMENT REQUIRED FOR OPERATIONS FINANCED BY THE FUND, OR FOR MODIFICATIONS OF VIENNA FACILITIES TO ENABLE THEM TO MEET SPECIAL SAFETY AND SITING REQUIREMENTS OF THE LABORATORY. US DEL INQUIRED ABOUT POTENTIAL FUND LIABILITY IN THESE MATTERS AT FEB 1977 CND MEETING, BUT RESPONSE PROVIDED BY SECRETARIAT TO LIMITED OFFICIAL USE

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CND ON COSTS OF MOVE DID NOT ADDRESS THESE QUESTIONS.

5. REPORT OF LAST CND NOTES "MANY REPRESENTATIVES EXPRESSED THEIR FIRM OPINION THAT NO COSTS ATTRIBUTABLE TO THE TRANSFER SHOULD BE BORNE OUT OF EXTRA-BUDGETARY RESOURCES; IN PARTICULAR NO FUNDS FROM UNFDAC SHOULD BE USED FOR THIS PURPOSE..." (CND REPORT ON 27TH SESSION OF CND, P 103)

6. DESPITE CND'S CLEAR EXPRESSION OF VIEWS THIS SUBJECT, UNFDAC PERSONNEL POINT OUT THAT FINAL DECISION RE ALLOCATION OF COST OF MOVE WILL BE MADE BY UNNY. THEY NOTE THAT HEADQUARTERS NY PROVIDED APPORTIONMENT INFORMATION (PARA 3 ABOBE) AND MADE CLEAR ITS INTENTION TO MANAGE THIS TOPIC. ANY APPROACH BY GOVERNMENT TO AFFECT DECISION WOULD HAVE TO BE MADE THERE. SORENSON

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: COSTS, DRUG CONTROL, PROGRAMS (PROJECTS)
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Sent Date: 01-Jul-1977 12:00:00 am
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Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 22 May 2009
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Enclosure: DG ALTERED
Executive Order: N/A
Errors: N/A
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Office: ACTION IO
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 3
Previous Channel Indicators: n/a
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: 76 GENEVA 6999
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 26-Nov-2004 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 1988141
Secure: OPEN
Status: NATIVE
Subject: ALLOCATION OF COSTS OF MOVE OF UN NARCOTICS ORGANIZATION TO VIENNA
TAGS: SNAR, AORG, UN
To: STATE
Type: TE
vdkgvwkey: odbc://SAS/SAS.dbo.SAS_Docs/08ef7f72-c288-dd11-92da-001cc4696bcc
Review Markings:
Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
22 May 2009
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 22 May 2009